1. Butterfield Backfill renovations are on schedule for fall arrival day. The FIP crew is working 7 days a week to finish on time. In addition to the renovations, our facilities team is completing a number of major maintenance and operational projects concurrently including but not limited to: upgraded fire alarms, new corridor carpeting, new electrical transformers, Saniglazing all existing bathroom tile, and restoration of existing windows.

2. Bed Planning — this summer we are adding a net of 83 new beds to campus to accommodate year 4 of the 120 bed enrollment increase as well as the expanded size of the class of 2015. Please refer to the attached bed planning document which has been enhanced to include a new graph and to incorporate long range enrollment projections by Michael Whitcomb.

3. Exley Glass Room — a $16,000 project was approved in July which utilizes existing doors and modified access control systems. In summary, the room will function as it does now when the library is open, i.e. the lobby door is locked and has emergency egress with an audible alarm only. During Non-Library hours the door to the lobby will be accessible via card access for both ingress and egress – it will also have an emergency panic button in the event there is an emergency and card access is not appropriate. If the panic button is utilized Public Safety will be notified. The door to the library during non-library hours will remain locked as an emergency egress only and will have a new fire alarm pull station there. The door will fail open in the event of a fire and allow emergency egress through the library. New signage will be installed to explain the dual uses. This plan has been reviewed and approved by our fire marshal. As of 8/8—The variable library hours are presenting some challenges for the access controls which are on hold until Pat Tully returns August 20 from vacation.

4. Center for Community Partnerships (CCP) and Shapiro Center for Creative Writing are trading spaces this summer. In July the president’s office approved a $60,000 project to facilitate the project. Shapiro Center will relocate to 167 High St and CCP will relocate to the 3rd floor of Allbritton. Allbritton furniture is scheduled to be installed 8/17, CCP move scheduled for 8/18. Work in 167 High to start 8/20 to be complete by 8/29. Shapiro Center will relocate by 8/31.

5. Center for Humanities – In July a project was approved to carpet, paint, repair ceilings and purchase new furniture for the lobby/center stair area, the director’s
office and the admin office. Total Project Cost $47k. Status – furniture is on order as of 8/6 with a three to four week lead time, carpet order is placed as of 8/6 and was in stock – should arrive within 10 days. Reviewing bids on ceiling repairs, paneling repairs and paint today 8/7. Work will commence by the end of this week.

6. Mystical 7- approved plans have been estimated by a consultant hired by the Mystical 7. Fundraising is ongoing.

7. Advanced Purchase Program Update- Wesleyan celebrated the 50th house sale with the closing of 15 High Street on May 29th. The open houses in April for 11 Fairview and 16 Brainard did not yield any offers from faculty and staff. Both properties are on the open market.

8. Major maintenance projects are underway and many are completed. For a complete listing please refer to our web page and the monthly announcements via email. A project to install sprinklers in 7 existing undergraduate houses is also underway. http://www.wesleyan.edu/pplant/major_maintenance_fy12-13.htm

9. Infrastructure projects are underway throughout campus including new electrical transformers and the design of a new Cogen at Freeman Athletic Center.

10. Comprehensive phase 4 energy conservation projects are in progress and a 5th phase of proposed projects is in review.

11. Hall Atwater renovations phase 2 are underway for completion this summer.

12. A new greenhouse and fence were installed at Long Lane with a grant from the Student Green Fund.