Beginning July 1, 2013 new billing rates will be in effect for all billable services from Physical Plant. These new rates are more closely aligned with actual physical plant labor costs. There are no anticipated changes in policy regarding what is a billable service vs. what is not. Hourly charges are per person.

Please feel free to contact <u>Joyce Topshe</u> with any questions.

Wesleyan University

Fiscal 2014 Physical Plant Rate Schedule

| Custodial, Moving and Event Set-ups | Schedule | Billable Amount to Wesleyan Departments | Billable Amount to CFA |
|--|-----------------------------------|---|---|
| Routine Cleaning on a weekly basis | As scheduled by Physical Plant | No Charge | No Charge |
| Charial Cleaning and Cat | Monday-Friday 8:30am-3:00pm | Flat Fee \$38 | Billed at cost directly by Sun Services |
| Special Cleaning and Set Up before and after events and projects | All Other Times | Minimum charge/event 2 hours @ \$38/hour = \$76/event | Minimum charge/event 2 hours billed @ cost directly by Sun Services |
| Material Handling for Recycling Program including: cardboard, bottles/cans, paper, electronics, furniture. Furniture Inventory, Moving and Setups for Student Housing | As scheduled by Physical Plant | No Charge | No Charge |
| Moving Services | Monday-Friday 7:00am-3:30pm | Minimum 1 hour @ \$45/hour | Minimum 1 hour @ \$45/hour |
| | All other Times | Minimum 2 hours @ \$45/hour | Minimum 2 hours @ \$45/hour |
| Physical Plant Trades Work | | | |
| Routine building maintenance, operations, and repair work | Monday-Friday 7:00am-3:30pm | No Charge | No Charge |
| Special requests, event and project related work, work on academic program related equipment or fixtures | All times | \$52.00/hour | \$52.00/hour |

Wesleyan University

Fiscal 2014 Physical Plant Rate Schedule for non-Wesleyan departments/programs

| Custodial, Moving and Event Set-ups | Schedule | Billable Amount to non- Wesleyan departments/programs |
|--|---|--|
| Routine Cleaning on a weekly basis | As scheduled by Physical Plant | As negotiated by contract |
| Special Cleaning and Set Up before and after events and projects | Monday-Friday 8:30am – 3:00pm All Other Times | Minimum 1 hour @ \$45/hour Minimum 2 hours @ \$45/hour = \$90/event |
| Moving Services, Furniture Inventory, Moving and Setups for Student Housing, Material Handling for Recycling Program including: cardboard, bottles/cans, paper, electronics, furniture | Monday-Friday 7:00am-3:30pm All Other Times | Minimum 1 hour @ \$45/hour Minimum 2 hours @ \$45/hour = \$90/event |
| Physical Plant Trades Work | | |
| Routine building maintenance, operations, and repair work | Monday-Friday 7:00am-3:30pm | No Charge |
| Special requests, event and project related work, work on academic program related equipment or fixtures | All times | \$52.00/hour |

Billable Projects-

Physical plant has a base budget to perform routine maintenance of campus buildings and grounds. Major maintenance projects are funded separately, approved in advance based on priority, and posted on our <u>web page</u>. Any work which exceeds routine or major maintenance is billable to the requesting department. Examples of billable projects include:

- changing the function or use of an architectural space
- changing the occupancy of an architectural space
- adding, eliminating or relocating utilities or architectural components, e.g., walls, doors, heating, ventilation, air conditioning, refrigeration, etc.
- replacing finishes within the space that are not approved for replacement through routine or major maintenance
- installation of furniture, hanging of pictures and/or shelving, relocating fixtures or lab equipment

All billable projects will be billed at cost. **Projects performed with in-house staff will be billed at \$52.00 per hour.** Projects performed by outside contractors will be billed at cost. At the customer's request, physical plant will provide a written estimate, in advance for all billable project work. The customer may request that physical plant solicit competitive bids from 1 or 2 outside contractors. The customer may then select the lowest acceptable bidder to complete the project within their desired time frame.